



# Mount Sinai Union Free School District Proposed 2018 Bond Referendum - Project Scope List

October 11, 2018

Facilities	Description of Work	Bond Budget	Average Assessed Value \$3,700	Average Assessed Value \$5,700
	<b>Project List</b>	<b>Project Costs</b>		
Mount Sinai Elementary School	Replace public address & master time clock system	\$229,425.00	\$2.17	\$3.38
	Complete door & hardware replacement (remote release locking system)	\$478,515.00	\$4.54	\$7.04
	Additional security cameras	\$52,440.00	\$0.49	\$0.77
	Replace remaining original windows (kindergarten rooms & corridors)	\$229,425.00	\$2.17	\$3.38
	Replace various exterior doors (kindergarten rooms & courtyard)	\$65,550.00	\$0.61	\$0.96
	Provide skylight fall protection	\$52,440.00	\$0.49	\$0.77
	Partial roofing replacement (front shingle section)	\$524,400.00	\$4.97	\$7.72
	Boiler room gas service - upgrade header	\$163,875.00	\$1.83	\$2.41
	Replace 5 classroom flooring & framing (VCT, CPT)	\$52,440.00	\$0.49	\$0.77
	Replace 300 wing classroom ACT ceilings (6 classrooms)	\$98,325.00	\$0.92	\$1.45
	Exterior entrance renovations (slate, wood repairs)	\$327,750.00	\$3.10	\$4.82
	Provide classroom A/C (unit, ductwork & controls)	\$1,073,709.00	\$10.14	\$15.80
	Student gang toilet upgrades (3 boys, 3 girls & 2 faculty)	\$419,520.00	\$3.98	\$6.18
	Modify main security vestibule (1 sets doors, glazing & film)	\$45,885.00	\$0.43	\$0.68
	Replace 3 sets of exterior doors (FRP with film)	\$25,565.00	\$0.23	\$0.38
Interior corridor security modifications (doors & hardware)	\$45,885.00	\$0.43	\$0.68	
Security camera & intercoms	\$26,220.00	\$0.24	\$0.38	
	<b>Subtotal</b>	<b>\$3,911,369.00</b>	<b>\$37.23</b>	<b>\$57.57</b>
	<b>Project List</b>	<b>Project Costs</b>		
Mount Sinai Middle School	Complete door & hardware replacement (remote release locking system)	\$527,678.00	\$5.02	\$7.77
	Complete window replacement	\$1,638,750.00	\$15.58	\$24.14
	Replace public address & master time clock system	\$360,525.00	\$2.38	\$3.68
	Boiler room (2) gas service - upgrade header, burners	\$196,650.00	\$1.88	\$2.90
	Additional security cameras	\$52,440.00	\$0.51	\$0.77
	Replace gymnasium flooring	\$249,090.00	\$2.38	\$3.67
	Replace 47 classroom flooring (VCT)	\$741,869.00	\$7.06	\$10.92
	Replace student corridor lockers (650 units)	\$393,300.00	\$3.75	\$5.79
	Auditorium Upgrade (lighting, controls, sound, painting ceiling)	\$393,300.00	\$3.75	\$5.79
	Auditorium HVAC	\$622,725.00	\$5.93	\$9.18
	Provide classroom A/C (unit, ductwork & controls)	\$1,200,876.00	\$11.67	\$17.70
	Guidance office renovation - STEAM Lab	\$262,200.00	\$2.50	\$3.87
	Security Entrance / Office Addition (300 s.f.)	\$229,425.00	\$2.19	\$3.39
	Interior library conversion to guidance (800 s.f.)	\$183,540.00	\$1.75	\$2.71
	Interior corridor security modifications (doors & hardware)	\$45,885.00	\$0.45	\$0.69
	Security film - not ballistic (600 s.f.)	\$13,372.00	\$5.47	\$8.43
	Security camera & intercoms	\$26,220.00	\$0.26	\$0.40
Student gang toilet upgrades (2 boys, 2 girls & 4 faculty)	\$576,840.00	\$0.26	\$0.40	
	<b>Subtotal</b>	<b>\$7,714,685.00</b>	<b>\$72.79</b>	<b>\$112.20</b>
	<b>Project List</b>	<b>Project Costs</b>		
Mount Sinai Senior High School	Built-up roofing replacement (54,000 s.f.)	\$2,136,930.00	\$20.31	\$31.39
	ADA door & complete hardware upgrades (remote release locking system)	\$372,324.00	\$3.55	\$5.47
	Additional security cameras	\$65,550.00	\$0.63	\$0.96
	Provide fresh air exchange, ceiling and exhaust fans in gym	\$65,550.00	\$0.63	\$0.96
	Replace auditorium house lights, sound system & controls	\$196,650.00	\$1.88	\$2.89
	Replace front entry doors	\$45,885.00	\$0.45	\$0.67
	Complete BMS installation	\$196,650.00	\$1.88	\$2.89
	Repave main parking lot	\$190,095.00	\$1.82	\$2.79
	Parking barriers and fencing enclosure by the cafeteria	\$203,205.00	\$1.94	\$2.99
	Science lab renovations (6 rooms including greenhouse)	\$1,966,500.00	\$18.69	\$28.89
	New Music Practice Room	\$138,966.00	\$1.33	\$2.04
	Culinary Arts renovation	\$508,012.00	\$4.84	\$7.46
	Classroom Renovations ( Art Room, Ceramics Room, Fashion/Tech)	\$884,925.00	\$8.42	\$13.00
	Main lobby interior storefront security access doors	\$53,095.00	\$0.51	\$0.78
	Main office interior storefront security access doors	\$36,708.00	\$0.36	\$0.54
	insulated metal storefront panels (489 s.f.)	\$54,492.00	\$0.53	\$0.80
	Security film - not ballistic (978 s.f.)	\$21,797.00	\$0.22	\$0.33
	Security camera & intercoms	\$65,550.00	\$0.63	\$0.97
	Replace public address & master time clock system	\$426,075.00	\$4.04	\$6.22
	Student gang toilet upgrades (3 boys, 3 girls & 4 faculty)	\$786,600.00	\$7.47	\$11.51
	<b>Subtotal</b>	<b>\$8,415,559.00</b>	<b>\$80.13</b>	<b>\$123.55</b>
	<b>Project List</b>	<b>Project Costs</b>		
Athletics & Grounds District Wide	Provide gas service to maintenance garage at middle school	\$65,550.00	\$0.62	\$0.96
	Provide 1 synthetic turf multi-purpose fields (high school)	\$1,605,975.00	\$15.21	\$23.42
	1,400 s.f. Locker room renovation & expansion (high school)	\$2,405,685.00	\$22.79	\$35.07
	Girl's Varsity Softball synthetic turf infield & accessories	\$327,750.00	\$3.11	\$4.82
	District Wide Phone System	\$491,625.00	\$4.67	\$7.17
Boy's Varsity Baseball synthetic turf infield	\$393,300.00	\$3.74	\$5.78	
	<b>Subtotal</b>	<b>\$5,289,885.00</b>	<b>\$50.14</b>	<b>\$77.22</b>
<b>Bond Work Totals</b>		<b>\$25,331,498.00</b>	<b>\$240.29</b>	<b>\$370.54</b>